

#### **TOWN OF MARION**

3823 N. MAIN STREET MARION, NEW YORK 14505 (315) 926-4145

#### **Town Board Members**

Summer Johnson, Supervisor Michael Cramer Ronald Lonneville Margaret Taber Julie Herman

## AGENDA Monday, October 20, 2025

6:30 PM Call to Order Roll Call Pledge of Allegiance

The Marion Town Board will allow anyone who would like to speak for 3 minutes each with a maximum of 15 minutes of the meeting devoted to citizens' comments. There will be time allocated at both the beginning and the end of the meeting.

## <u>Acknowledgements:</u>

**Correspondence:** 

**Discussion:** 

1. 2026 Tentative Budget

#### **Citizen Comments:**

**Resolutions:** None

### **Resolution #1 Adopt Tentative Budget**

WHEREAS, the 2026 Tentative Budget has been reviewed by the Marion Town Board,

BE IT RESOLVED, that the Marion Town Board approves the Tentative Budget for 2026 which now becomes the Preliminary Budget with the following changes:

Account #	Name	Tentative Budget	Changes made
10101.01.0.002	Town Board – Social Media/Website	\$3,000	\$3,500
11101.01.0.239	Justice – Deputy Court Clerk	\$6,000	\$0

12201.01.0.260	Supervisor – PT Senior Personnel Clerk	\$24,152	\$0
12202.01.0.024	Supervisor – Software	\$1,500	\$2 <i>,</i> 595
12204.01.0.025	Supervisor – Computer Supplies	\$200	\$1,200
12204.01.0.108	Supervisor – Cell Phone Supervisor/Clerk	0	\$300
14101.01.0.036	Town Clerk – Full Time Deputy TC	\$31,688	\$32,110
14104.01.0.016	Town Clerk – Seminars/schooling	\$1,200	\$2,000
14104.01.0.004	Town Clerk – Misc. (Line removed)	\$0	\$0
14104.01.0.028	Town Clerk – Office Supplies	\$500	\$1,000
16204.01.0.052	Buildings – Security System	\$600	\$800
51324.01.0.004	Highway – Misc. (Line removed)	\$200	0
71104.01.0.004	Town Park – Misc. (Line Removed)	0	0
71104.01.0.078	Town Park – Insect Control	\$0	\$800
71104.01.0.075	Town Park – Various Improvements	\$200	\$700
73101.01.0.192	Youth Programs – Baseball Coordinator	\$2,652	\$3,000
73101.01.0.xxx	Youth Programs – PT Recreation Director	0	\$15,000
75101.01.0.000	Historian	\$5,293	\$2,500
75104.01.0.004	Historian – Education Project	\$910	\$500
75104.01.0.028	Historian – Office Supplies	\$400	\$200
14101.01.0.257	Town Clerk – 2 <sup>nd</sup> Deputy Town Clerk	0	\$3,000
14204.01.0.000	Attorney	\$3,000	\$4,000
16204.01.0.018	Building – Telephone	\$3,500	\$3,000
50101.01.0.246	Highway – Vehicle Expense	0	\$780
73101.01.0.083	Youth Programs – Summer Rec. Director	\$10,000	\$7,500
73101.01.0.084	Youth Program – Basketball Coord.	\$1,030	\$1,500

# **Resolution #2 Set Budget Public Hearing**

BE IT RESOLVED, that the Marion Town Board directs the Clerk of the Board to advertise the following in the legal newspaper for the Town of Marion:

NOTICE IS HEREBY GIVEN that the Preliminary budget for the Town of Marion, New York, for the fiscal year beginning January 1, 2026, has been completed and filed in the Town Clerk's

Office of the Town of Marion, where it is available for inspection by any interested persons at all reasonable hours; and;

FURTHER NOTICE IS GIVEN that the Town Board of the Town of Marion will meet, and review said budget and hold a Public Hearing on November 3, 2025 @ 6:30 PM at the Marion Court Room, 3825 N. Main Street, Marion, New York, at which time and place any persons may be heard in favor or against any items;

WHEREAS, pursuant to Town Law, the proposed salaries of the following officers are hereby specified as follows:

Highway Superintendent \$69,564
Town Clerk \$ 51,465
Registrar of Vital Statistics \$ 700
Town Justice – (2) each @ \$16,315
Supervisor \$33,682
Budget Officer \$ 752
Councilman – (4) each @ \$ 5,518
Deputy Supervisor \$ 1,160

AND BE IT RESOLVED, that the Marion Town Board directs the Clerk of the Board to give a copy of this resolution to all Department Heads.

## **Additional Citizen Comments:**

### **Executive Session:**

### **Next Meeting Dates:**

Monday, October 27, 2025 - Town Board Meeting at 6pm

Monday, November 3, 2025 – Town Board Meeting at 6pm